

## Rutland County Council

Draft Budget for 2017/18 - Capital Programme

## Appendix 10

This appendix shows the detailed Capital Programme for both approved projects and capital funding awaiting allocation, and how the programme will be funded.

Directorate		Project Description	Budget 2017/18 £000
People	Approved	Devolved Formula Capital	32
People	Approved	Disabled Facilities Grants	186
People	Approved	Liquid Logic	27
People	Approved	Oakham C of E Primary School (Single Storey Expansion - 90	651
People	Approved	Catmose College - Phase 1	132
People	Approved	Catmose College - Phase 2	130
People	Approved	Catmose College - Phase 3	1,950
People	Approved	Uppingham C of E Primary School	200
People	Approved	Barleythorpe Primary Free School - Contribution	200
People	Approved	SEN	200
<b>Total People Capital Programme</b>			<b>3,708</b>
Places	Approval Required	Highways Capital Projects	1,849
Places	Approval Required	Highways Incentive Funding	143
Places	Approved	Digital Rutland	400
<b>Total Places Capital Programme</b>			<b>2,392</b>
Resources	Approval Required	IT Capital Projects	150
<b>Total Resources Capital Programme</b>			<b>150</b>
<b>Total Capital Programme</b>			<b>6,250</b>

Approved	Capital programmes already approved or ring fenced funding received yearly
Approval Required	Capital programmes planned but would require further approval